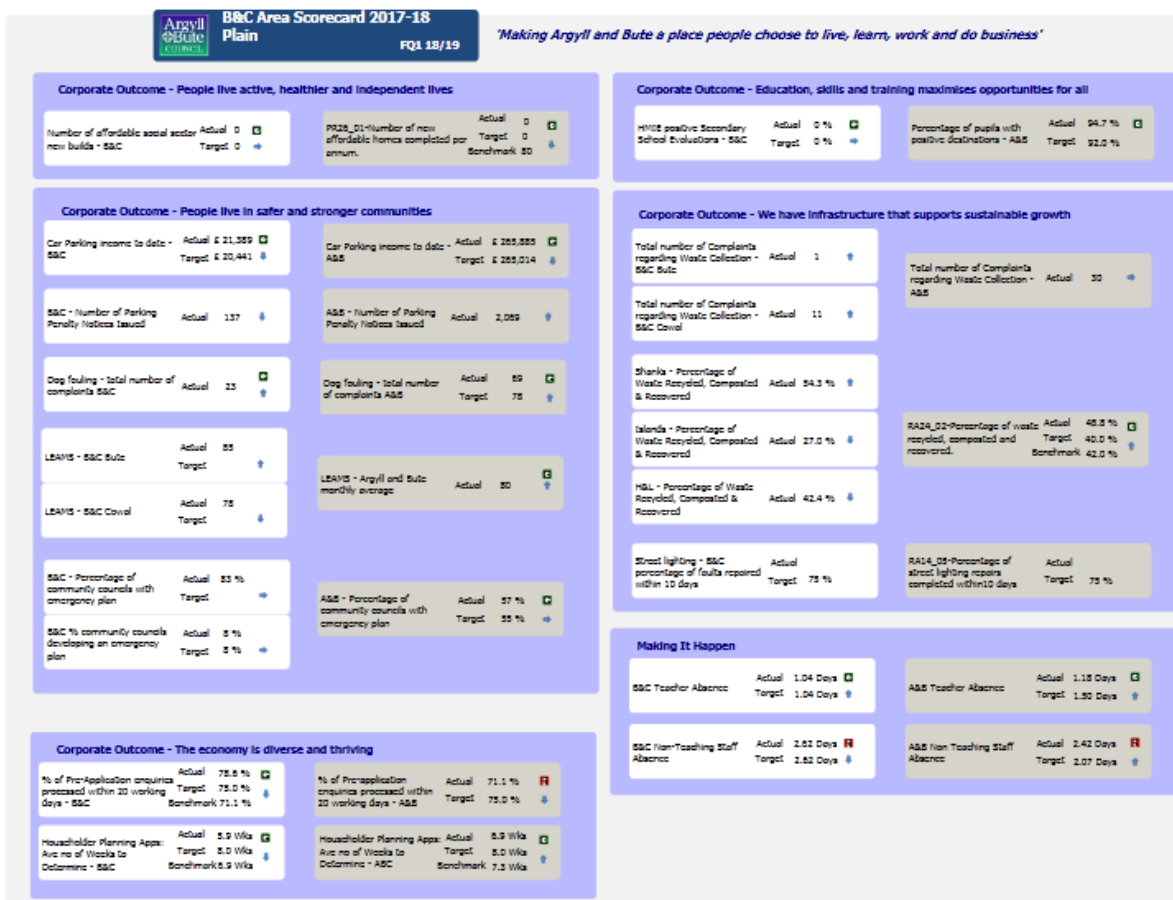


Bute and Cowal Scorecard – FQ1 2018-19



B&C Area Scorecard 2017-18 Plain

FQ1 18/19

'Making Argyll and Bute a place people choose to live, learn, work and do business'

Corporate Outcome - People live active, healthier and independent lives

Number of affordable social sector new builds - B&C
Actual 0
Target 0

PR26_01-Number of new affordable homes completed per annum.
Actual 0
Target 0
Benchmark 80



B&C Area Scorecard 2017-18 Plain

FQ1 18/19

'Making Argyll and Bute a place people choose to live, learn, work and do business'

Corporate Outcome - People live in safer and stronger communities

Car Parking Income to date - Actual £ 21,389 G
B&C Target £ 20,441 ↓

Car Parking Income to date - Actual £ 265,885 G
A&B Target £ 265,014 ↓

Dog fouling - total number of complaints B&C Actual 8 G
Target 9 ↓

Dog fouling - total number of complaints A&B Actual 25 G
Target 26 ↓

LEAMS - B&C Bute Actual 81 ↓
Target

LEAMS - Argyll and Bute monthly average Actual 80 G
↓

LEAMS - B&C Cowal Actual 76 ↓
Target

B&C - Percentage of community councils with emergency plan Actual 83 % ↔
Target

A&B - Percentage of community councils with emergency plan Actual 57 % G
Target 55 % ↔

B&C % community councils developing an emergency plan Actual 8 % ↔
Target 8 % ↔

B&C - Number of Parking Penalty Notices Issued Actual 137 ↓

A&B - Number of Parking Penalty Notices Issued Actual 2,069 ↓



B&C Area Scorecard 2017-18 Plain

FQ1 18/19

'Making Argyll and Bute a place people choose to live, learn, work and do business'

Corporate Outcome - Education, skills and training maximises opportunities for all

HMIE positive Secondary School Evaluations - B&C Actual 0 % G
Target 0 % ↔



B&C Area Scorecard 2017-18 Plain

FQ1 18/19

'Making Argyll and Bute a place people choose to live, learn, work and do business'

Corporate Outcome - The economy is diverse and thriving

% of Pre-Application enquiries processed within 20 working days - B&C	Actual	78.6 %	G
	Target	75.0 %	↓

% of Pre-application enquiries processed within 20 working days - A&B	Actual	71.1 %	R
	Target	75.0 %	↓

Householder Planning Apps: Ave no of Weeks to Determine - B&C	Actual	5.9 Wks	G
	Target	8.0 Wks	↓
	Benchmark	6.9 Wks	

Householder Planning Apps: Ave no of Weeks to Determine - A&B	Actual	6.9 Wks	G
	Target	8.0 Wks	↑
	Benchmark	7.3 Wks	



B&C Area Scorecard 2017-18 Plain

FQ1 18/19

'Making Argyll and Bute a place people choose to live, learn, work and do business'

Corporate Outcome - We have infrastructure that supports sustainable growth

Total number of Complaints regarding Waste Collection - B&C Bute	Actual	1	↑
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Total number of Complaints regarding Waste Collection - A&B	Actual	30	→
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Total number of Complaints regarding Waste Collection - B&C Cowal	Actual	11	↑
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Shanks - Percentage of Waste Recycled, Composted & Recovered	Actual	54.3 %	↑
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Islands - Percentage of Waste Recycled, Composted & Recovered	Actual	27.0 %	↓
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RA24_02-Percentage of waste recycled, composted and recovered.	Actual	48.8 %	G
	Target	40.0 %	↓
	Benchmark	42.0 %	

H&L - Percentage of Waste Recycled, Composted & Recovered	Actual	42.4 %	↓
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Street lighting - B&C percentage of faults repaired within 10 days	Actual	82 %	G
	Target	82 %	↓

RA14_05-Percentage of street lighting repairs completed within 10 days	Actual	65 %	R
	Target	75 %	↑



B&C Area Scorecard 2017-18 Plain

FQ1 18/19

'Making Argyll and Bute a place people choose to live, learn, work and do business'

Making It Happen

B&C Teacher Absence	Actual	1.04 Days	🟢
	Target	1.04 Days	↑

A&B Teacher Absence	Actual	1.18 Days	🟢
	Target	1.50 Days	↑

B&C Non-Teaching Staff Absence	Actual	2.62 Days	🔴
	Target	2.62 Days	↓

A&B Non Teaching Staff Absence	Actual	2.42 Days	🔴
	Target	2.07 Days	↑